

Recovery Act Quarterly Report - Georgia State Government

CFDA Program Level Report - All Programs - 2nd Quarter 2010

Category	CFDA	Program Title	Estimated Award	Amount of Awards	Total Amount Spent	Jobs Funded (FTE)
Education						
	10.579	School Lunch Equipment	\$4,420,793	\$4,420,793	\$4,106,141	0
	10.783	Rural Business	\$770,285	\$770,285	\$416,945	0
	11.618	NIST Construction Grant	\$11,632,804	\$11,632,804	\$0	0
	47.082	NSF Research	\$31,143,676	\$31,143,676	\$5,908,525	55.02
	84.033	Work Study #	\$1,848,955	\$1,848,955	\$1,817,721	NA
	84.033	Work Study	\$63,051	\$63,051	\$63,051	5
	84.386	Title IID	\$22,044,403	\$22,044,403	\$90,693	5
	84.387	McKinney-Vento Homeless Act	\$1,873,212	\$1,873,212	\$380,380	13.94
	84.388	Title I - School Improvement	\$103,911,508	\$103,911,508	\$54,189	0
	84.389	Title I - Grants to LEAs	\$351,008,292	\$351,008,292	\$102,913,081	1678.44
	84.391	IDEA - Title VIB Special Ed	\$313,758,336	\$313,758,336	\$102,351,945	2760.65
	84.392	IDEA Part B - Preschool	\$10,449,347	\$10,449,347	\$3,345,037	114.4
	84.394	Fiscal Stabilization-Education	\$1,260,799,095	\$1,260,799,095	\$1,134,629,305	17011
	93.407	Scholarships - Disadvantaged	\$488,946	\$488,946	\$51,707	0
	93.701	NIH Research #	\$9,362	\$9,362	\$7,570	NA
	93.701	NIH Research	\$37,102,049	\$37,102,049	\$16,821,417	173.49
Employment						
	17.207	Workforce Help Wagner-Peyser	\$11,711,489	\$11,711,489	\$2,398,886	36.62
	17.225	Unemployment Insurance*	\$236,021,000	\$236,021,144	\$222,129,327	
	17.235	Employment for Older Workers	\$526,680	\$526,680	\$498,960	0.37
	17.260	WIA Dislocated Workers	\$90,306,462	\$90,306,462	\$48,765,669	339.56
	17.275	Growth-Emerging Industry Train.	\$6,975,413	\$6,975,413	\$322,486	9.97
	84.390	State Grants- VR, BEP, EWSIR	\$18,686,184	\$18,686,184	\$160,067	0.41
	84.398	Independent Living State Grants	\$423,819	\$423,819	\$82,085	0
	84.399	Independent Living Older-Blind	\$940,207	\$940,207	\$3,260	0
Energy-Environment						
	10.687	ARRA- Capital Improvement	\$325,582	\$325,582	\$103,868	2.47
	10.688	Wildland Fire Management	\$10,643,000	\$10,643,000	\$2,943,449	71.13
	10.916	Watershed Rehabilitation	\$5,803,827	\$5,803,827	\$255,308	4.86
	15.817	National Geospatial Program	\$1,366,085	\$1,366,085	\$497,410	27.18
	66.039	Clean Diesel Funding	\$9,086,470	\$2,625,235	\$161,082	2.85
	66.040	Clean Diesel Grant Program	\$1,730,000	\$1,730,000	\$51,209	0.26
	66.454	Water Quality Planning	\$669,600	\$669,600	\$66,960	1.38
	66.458	Clean Water SRF	\$84,336,750	\$84,336,750	\$45,271,187	361.3
	66.468	Drinking Water SRF	\$36,699,250	\$36,699,250	\$23,840,122	173.3
	66.805	Leaking Underground Tank	\$4,970,000	\$4,970,000	\$1,806,106	7.84
	81.041	State Energy Program	\$82,495,000	\$82,495,000	\$1,035,179	21.4
	81.042	Weatherization Assistance	\$124,756,312	\$124,756,312	\$44,090,412	400.3
	81.086	Conservation Research & Develop #	\$2,597,000	\$2,597,000	\$0	NA
	81.117	Energy Efficcy Analysis-Asst.	\$605,000	\$605,000	\$32,011	0.93
	81.122	Electricity and Energy Research	\$2,732,936	\$2,732,936	\$334,221	3.09
	81.127	Efficient Appliance Rebates	\$9,293,000	\$9,293,000	\$8,222,843	37
	81.128	Energy Efficiency Block Grant	\$21,630,700	\$21,630,700	\$202,466	3.6

81.133	Geologic Sequestration Trng	\$599,831	\$599,831	\$78,634	1.3
81.135	Energy Financial Assistance Prg	\$1,000,000	\$1,000,000	\$0	0
Health-Human Services					
10.557	WIC - Women, Infants, Children #	\$6,745,880	\$6,745,880	\$6,745,880	NA
10.561	Nutrition Assistance (SNAP) #	\$5,159,725	\$5,159,725	\$5,159,725	NA
10.568	Commodity Assistance (TEFAP)	\$1,652,829	\$1,652,829	\$1,114,834	1.36
17.276	Health Coverage Tax Credit	\$297,000	\$297,000	\$142,140	0.14
84.393	IDEA Part C - Babies Can't Wait	\$15,925,491	\$15,925,491	\$609,588	30.55
93.402	State Loan Repayment Program	\$100,000	\$100,000	\$62,500	0
93.563	Child Support Enforcement*	\$41,000,000	\$41,360,000	\$31,553,388	
93.658	Foster Care*	\$8,800,000	\$8,800,000	\$5,499,712	
93.659	Adoption Assistance*	\$6,300,000	\$6,400,000	\$4,642,118	
93.703	Health Center Services	\$1,164,107	\$1,164,107	\$363,405	4.23
93.705	AOA Aging Services - meals	\$800,334	\$800,334	\$800,332	0
93.707	AOA Aging Services - meals	\$1,625,678	\$1,625,678	\$1,624,077	0
93.708	ARRA - HEAD START	\$3,661,697	\$3,661,697	\$71,527	0
93.710	Community Service Block Grant	\$26,896,180	\$26,896,180	\$14,686,791	156.21
93.712	Immunization	\$7,908,108	\$3,210,987	\$177,963	2.53
93.713	Child Care	\$82,847,053	\$82,847,053	\$48,339,935	112.16
93.714	TANF Emergency Fund*	\$49,392,933	\$49,392,933	\$3,349,824	
93.717	Epidemiology	\$2,143,558	\$740,055	\$39,633	0.92
93.719	ARRA -Health IT	\$13,003,003	\$13,003,003	\$34,725	3.5
93.720	ARRA-Ambulatory Surgical Center	\$400,057	\$400,057	\$7,515	0
93.723	Prevention and Wellness	\$2,431,225	\$2,431,225	\$0	0
93.725	Chronic Disease Self-Mgmt Prg	\$905,164	\$905,164	\$1,900	0
93.778	Temporary Increase of Medicaid*	\$1,652,171,540	\$1,281,140,910	\$1,248,598,832	
Housing-Community					
11.307	Economic Adjustment Assistance	\$2,000,000	\$2,000,000	\$320,756	3.64
14.255	Community Development Grant	\$10,866,994	\$10,866,994	\$3,851,684	48.95
14.257	Homelessness Prevention Fund	\$19,084,426	\$19,084,426	\$4,487,228	59.87
14.258	Tax Credit Assistance Program	\$54,481,680	\$54,481,680	\$19,397,783	120
94.005	CNCS Operating Expenses	\$1,514,333	\$1,514,333	\$1,155,548	66.5
99.999	Tax Credit Exchange Program*	\$195,559,944	\$195,559,945	\$50,999,430	
Other					
10.086	2008 Aquaculture Grant Program #	\$205,200	\$205,200	\$205,200	NA
10.780	Community Facilities Grants	\$50,000	\$50,000	\$50,000	0
11.558	ARRA-Broadband Development	\$2,193,700	\$2,193,700	\$0	0
45.024	Arts Grants	\$50,000	\$50,000	\$15,552	0.5
45.025	Promotion of the Arts	\$342,000	\$342,000	\$342,000	10.7
Public Safety					
12.401	National Guard Projects	\$6,196,000	\$6,196,000	\$5,180,605	2.4
16.588	Violence Against Women VAWA	\$3,973,732	\$3,973,732	\$1,352,675	61.19
16.800	Internet Crime Against Children	\$947,058	\$947,058	\$136,545	2.35
16.801	VOCA Victim Assistance	\$1,141,000	\$1,141,000	\$589,224	24.54
16.802	VOCA Victim Compensation	\$1,015,976	\$1,015,976	\$951,679	0
16.803	Byrne Justice Grants	\$36,210,659	\$36,210,659	\$4,279,417	145.11
16.808	Byrne Justice Competitive Grant	\$2,856,492	\$2,856,492	\$1,210,334	19.35
84.397	Fiscal Stabilization-PS	\$280,520,092	\$280,520,092	\$152,617,091	3176
97.116	Port Security Grant Program	\$521,743	\$521,743	\$21,888	0

Transportation					
20.106	Grants-in-Aid for Airports	\$9,984,000	\$9,984,000	\$9,314,472	23.28
20.205	Highway Investment	\$933,422,718	\$895,567,824	\$263,953,712	1603.37
20.507	Public Transit - Urbanized	\$21,650,687	\$21,650,687	\$1,140,932	40.51
20.509	Public Transit - Nonurbanized	\$25,649,675	\$25,649,675	\$482,216	23.96
Section 1512-Required Report		\$4,254,213,843	\$4,203,797,090	\$2,091,284,506	29,067.88
* Non-1512		\$2,189,245,417	\$1,818,674,932	\$1,566,772,631	
Previously Completed		\$16,566,122	\$16,566,122	\$13,936,096	
Grand Total		\$6,460,025,382	\$6,039,038,144	\$3,671,993,233	29,067.88

Notes: 1512 reports outline funding on a cumulative basis and full-time equivalent (FTE) jobs funded with recovery on a quarterly basis as required by the stipulations of the American Recovery and Reinvestment Act.

*Recovery Programs not required to report under Section 1512. Providing these enhances transparency and accountability; however, there are no jobs calculations for these expenditures

Completed Recovery Programs are not required to report further under Section 1512. Since these were not operating this quarter, there are no jobs calculations recorded for these expenditures.